

**OCEANO COMMUNITY SERVICES DISTRICT
ORDINANCE NO. 2011-1**

AN ORDINANCE OF THE BOARD OF DIRECTORS OF THE OCEANO COMMUNITY SERVICES DISTRICT AMENDING ARTICLE 4 OF ORDINANCE 2006-1 (AN ORDINANCE OF THE BOARD OF DIRECTORS ESTABLISHING NEW WATER SERVICE CHARGES AND CONSOLIDATING EXISTING WATER ORDINANCES) TO ESTABLISH NEW WATER SERVICE CHARGES

Introduced at a regular meeting of the Board of Directors held on March 9, 2011, and passed and adopted by the Board of Directors of the Oceano Community Services District on the 23rd day of March, 2011, by the following roll call vote, to wit:

AYES:

NOES:

ABSENT:

ABSTAINMENT:

Jim Hill
President

ATTEST:

Raffaele F. Montemurro
Secretary

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WHEREAS, the Oceano Community Services District (District) voted on December 8, 2010 to increase water service charges; and

WHEREAS, notice of the proposed increased charges was mailed to the record owner(s) of each parcel affected; and

WHEREAS, a public hearing on the proposed increased charges was held on February 23, 2011, at least forty-five (45) days after the above notice was mailed; and

WHEREAS, the District considered all written protests and public comment against the proposed increase; and

WHEREAS, this public meeting has been properly noticed pursuant to Government Code Section 54954.2 (the Brown Act);

NOW, THEREFORE, BE IT ORDAINED, pursuant to Government Code Sections 61060, 61115, 61115(c), and 61060(h) by the Board of Directors of the District as follows:

The rates set forth in subsection "a. Minimum Bi-Monthly Charges – Non-Residential Accounts," and subsection "b. Bi-Monthly Charges – Residential Accounts," of Section 1, ARTICLE 4, District Billing Process, of ORDINANCE 2006-1 are hereby repealed and replaced with the rates as shown on Attachment "A" hereto, which attachment is incorporated as if fully set forth herein.

Attachment A

	2010-11	2011-12	2012-13	2013-14	2014-15
Water Revenue Requirements					
O&M and minor capital	1033248	1076642	1122203	1155869	1190545
1979 Revenue Bonds	16800	16300	20600	18400	18400
CASDW Loan	62600	62600	62600	0	0
State Water Project Payments	735000	735000	735000	735000	735000
Capital Reserve (20% O&M at 5 years)	41329.92	43065.68	44888.12	46234.76	47621.8
Repay Non-Water Restricted Reserves	12500	25000	25000	25000	25000
Total	1901478	1958608	2010291	1980504	2016567
Water Sales Revenue, Existing Rates	1675500	1675500	1675813	1676126	1676439
Additional Requirement	225977.9	283107.7	334478.1	304377.8	340127.8
Divide by 2730 EDU's	82.77579	103.7024	122.5195	111.4937	124.5889
Divide by 12 months	6.897983	8.641871	10.20995	9.29114	10.38241
Exist Bimonthly	78.24				
2/11 monthly increase	6.9				
1/12 monthly increase		1.74			
1/13 monthly increase			1.11	0	
7/14 monthly increase					0.63
New Bimonthly	92.04	95.52	97.74	97.74	99
Commensurate Increases in Commercial Meter Charges					