

OPINION OF PROBABLE CONSTRUCTION COST



Project: Oceano Hwy 1 Beautification Project Prepared By: GAJ
 Date Prepared: 4/25/2023
 Building, Area: Total MNS Proj. No. OCCSD.230116.00
 Estimate Type: Conceptual Construction Change Order
 Preliminary (w/o plans) Design Development @ _____ % complete

Item No.	Description	Qty.	Units	\$/Unit	Total
	Mobilization	1	LS	\$1,000.00	\$1,000
	Traffic Control	1	LS	\$5,000.00	\$5,000
	Construction Area Signs	1	LS	\$3,000.00	\$3,000
	Permits	1	LS	\$5,000.00	\$5,000
	Grading, Excavation, and Fill	8	CY	\$200.00	\$1,600
	Type I Slurry Seal	5	ELT	\$546.00	\$2,730
	Traffic Striping	300	SF	\$3.30	\$990
	Electrical Conduit and Cable	1,300	LF	\$20.00	\$26,000
	Pre-cast Pervious Pavers	270	SF	\$8.00	\$2,160
	Pedestrian Lighting Standard	13	EA	\$8,000.00	\$104,000
	Mural (painted wall art)	1,940	SF	\$40.00	\$77,600
	Street Furniture	4	EA	\$2,000.00	\$8,000
	Trash Receptacle	15	EA	\$1,200.00	\$18,000
	Organic Soil Amendment	10	CY	\$50.00	\$500
	Non-floating Mulch	5	CY	\$50.00	\$250
	Landscape Plants	1	LS	\$5,000.00	\$5,000
	Trees	8	EA	\$300.00	\$2,400
	Irrigation System	1	LS	\$40,000.00	\$40,000
	Cool Surface Paint	50	GAL	\$60.00	\$3,000
	Rain Barrels	4	EA	\$300.00	\$1,200
	Roofline Rain Gutter	170	LF	\$4.00	\$680
	Downspouts	30	LF	\$6.00	\$180
	Interpretive Signs	2	EA	\$2,000.00	\$4,000
	Statue (bronze)	1	EA	\$5,000.00	\$5,000
	Steel Picket Fence	120	LF	\$40.00	\$4,800
	Refurbish Flagpole	1	EA	\$2,000.00	\$2,000
	Subtotal				\$324,090
	Construction Contingency	@	10.00%		\$32,409
	Construction Total				\$356,499

Non-Construction Costs

	Environmental Documentation	@	1%		\$3,600
	PS&E	@	20%		\$70,000
	Right of Way Engineering	@	3%		\$10,000
	Construction Management	@	15%		\$50,000
	Non-Construction Costs Total				\$133,600

Total Project Cost					\$490,099
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Highway 1 Beautification Project

Element	Cost
Project Fixed Cost	\$147,600
Dual Trash Receptacles	\$19,800
Street Lighting	\$143,000
Murals / Art	\$90,860
Landscape – 13 th to OCSD Office	\$50,840
OCSD Train Depot Property	<u>\$38,000</u>
Total Cost	\$490,100

Highway 1 Beautification Project

Funding Sources	
Grant Revenue	\$392,080
<u>25% Local Match</u>	
Lighting (GF)	\$23,873
Facilities (GF)	\$23,873
Garbage	\$23,874
In-kind Donation	<u>\$26,400</u>
Total Sources	\$490,100